

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hillsborough County**

State: **FL**

PJ's Total HOME Allocation Received: **\$37,462,082**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 31			
% of Funds Committed	83.40 %	90.35 %	27	92.07 %	5	7	
% of Funds Disbursed	75.48 %	80.96 %	24	84.14 %	9	13	
Leveraging Ratio for Rental Activities	28.14	6.53	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.35 %	79.75 %	21	81.45 %	18	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.10 %	59.31 %	17	69.74 %	29	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.53 %	74.70 %	10	80.97 %	57	55	
% of 0-30% AMI Renters to All Renters***	20.18 %	37.26 %	21	45.50 %	7	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	95.55 %	100	100	
Overall Ranking:			In State:	16 / 31	Nationally:	23 27	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,546	\$18,608		\$26,831	228 Units	21.50 %	
Homebuyer Unit	\$17,680	\$18,679		\$15,029	610 Units	57.40 %	
Homeowner-Rehab Unit	\$37,746	\$28,406		\$20,806	142 Units	13.40 %	
TBRA Unit	\$3,270	\$3,694		\$3,228	82 Units	7.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hillsborough County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,977	\$109,974	\$38,896
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.3	30.0	52.8	100.0	Single/Non-Elderly:	16.2	22.8	17.6	100.0
Black/African American:	26.3	18.9	40.8	0.0	Elderly:	20.6	2.8	52.1	0.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	23.2	29.3	10.6	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	15.8	28.7	14.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	24.1	16.4	4.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.4	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	43.0	48.9	6.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.7	21.0	47.9	100.0	Section 8:	12.7	0.0 [#]		
2 Persons:	21.5	23.8	24.6	0.0	HOME TBRA:	0.4			
3 Persons:	16.7	30.3	10.6	0.0	Other:	0.0			
4 Persons:	13.6	14.8	9.9	0.0	No Assistance:	86.8			
5 Persons:	7.0	7.7	3.5	0.0					
6 Persons:	4.8	2.3	2.1	0.0					
7 Persons:	3.1	0.2	0.0	0.0					
8 or more Persons:	2.6	0.0	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				236

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hillsborough County

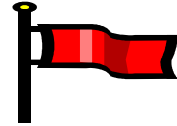
State: FL

Group Rank: 23
 (Percentile)

State Rank: 16 / 31 PJs

Overall Rank: 27
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	75.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	62.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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